

# nonviolence resources network

## initial three month budget

	/month		in-kind	total	
<b>communication</b>					<b>663</b>
cell phone	79	3		237	
phone & fax	50	3		150	
cable internet access	42	3		126	
postage	50	3		150	
overnight & package delivery	50	3		150	
 <b>office supplies</b>					 <b>1,195</b>
cd-write & dvd-write disks	50	3		150	
plain paper	20	3		60	
glossy card stock	40	3		120	
file folders	10	3		30	
envelopes	20	3		60	
copying / printing	100	3		300	
computer peripherals, cables, etc	250	1		250	
books, magazines, reports, etc	75	3		225	
 <b>equipment</b>					 <b>7,129</b>
apple m8793ll/a	3,500	1		3,500	
powerbook g4 computer					
1 gigahertz processor					
1 gigabyte ram					
60 gigabyte hard drive					
dvd & cd read / write drive					
usb, ethernet, modem & firewire					
dvd / cd-rom duplicator	2,500	1		2500	
firewire hard drive - 120 gigabyte	250	1		250	
digital camera	250	1		250	
microcassette transcriber	149	1	149	0	
digital cassette recorder	250	1		250	
usb flatbed & negative scanner - usb	129	1		129	
miscellaneous peripherals	250	1		250	

<b>software</b>				<b>1,796</b>
adobe acrobat 5.0 windows + mac	249	2		498
adobe photoshop 6.0	609	1		609
connectix virtual pc	230	1		230
quicktime 6.0 pro	30	1		30
graphics workstation	40	1		40
corel wordperfect office 2002	350	1		350
dataperfect 2.6F *	0	1		0
dataperfect utilities *	0	1		0
dpmouse **		1		0
wordperfect 5.1+ **		1		0
office shell 4.0 *	0	1		0
norton commander for dos 3.0 **		1		0
eudora pro 5.2	39	1		39
netscape 7.02	0	1		0
<b>office space</b>				<b>0</b>
desk + network, printer, phone access	1,000	3	3,000	0
home office	500	3	1,500	0
<b>travel &amp; accomodation</b>				<b>660</b>
monthly mta pass	70	3		210
train or plane	150	3		450
meals	100	3		300
<b>personnel</b>				<b>24,000</b>
project director	5,000	3		15,000
administrative assistant	2,500	3		7,500
interns	500	3	1,500	0
consulting	500	3		1,500
<b>project total</b>				<b>35,443</b>
administrative overhead, <b>we, the world</b> 11.11%				3,938
<b>three month total project funds requested</b>				<b>39,381</b>